

**GFWC GEORGIA BUDGET**  
**JUNE 1, 2021 – MAY 31, 2022**

**INCOME**

Description	Budget	Actual
<b>Dues</b>		
1640 Members X \$25.00	41,000.00	
10 Members X \$20.00	200.00	
<b>Ella F. White Interest</b>	32,000.00	
<b>Student Art Contributions</b>	2,000.00	
<b>TFS Student Contributions</b>	1,000.00	
<b>State Convention Fund</b>	1,640.00	
<b>Fundraisers</b>	8.00	
<b>Yearbook Inserts and Tabs</b>	300.00	
<b>Awards</b>	925.00	
<b>Events</b>		
Ga. LEADS	1,000.00	
Institute	24,000.00	
Committee Meetings	500.00	
Convention	25,000.00	
<b>Miscellaneous Donations</b>	1,000.00	
<b>Total</b>	<b>130,573.00</b>	

**EXPENDITURES**

<b>Dues</b>		
GFWC 1640 X 15	24,600.00	
GFWC 10 X 10	100.00	
Southern Region	30.00	
<b>EFW</b>		
EFW Endowment 2%	330.00	
EFW Club Contributions	2,000.00	
<b>Events</b>		
Ga. LEADS	1,000.00	
Institute	24,000.00	
Committee Meetings	500.00	
Convention	25,000.00	

Convention Fund	1,640.00	
<b>Utilities</b>		
Pest Control	170.00	
Telephone/Internet	1,500.00	
Electricity	2,200.00	
Water and Sewage	620.00	
<b>Office Expenses</b>		
Alarm	420.00	
Bank Charges/Credit Card	400.00	
Copies	500.00	
Equipment (New/Maintenance)	1,800.00	
Insurance (Liability/Renters)	3,200.00	
Postage	200.00	
Post Office Box Rental	120.00	
Supplies	2,000.00	
Website Maintenance	250.00	
Constant Contact	588.00	
IT	475.00	
Property Taxes	225.00	
<b>Employee/Contracted Services</b>		
Administrative Assistant	18,500.00	
Employer Contributions	1,575.00	
Travel	292.00	
Payroll Services	500.00	
Financial Review	500.00	
<b>Officer Allotments/Allowance</b>		
President	3,000.00	
First Vice President	1,500.00	
Second Vice President	1,000.00	
Third Vice President	800.00	
Director of Junior Clubs	1,000.00	
Outgoing President	0.00	
Outgoing Director of Jr Clubs	0.00	
President Elect	800.00	
Director of Junior Clubs Elect	800.00	
Recording Secretary	100.00	
Treasurer	200.00	

Community Ser. Programs	250.00	
<b>Awards</b>		
Student Art	1,000.00	
Art Judges	75.00	
Awards (Club Winners)	925.00	
Awards Chairman	300.00	
<b>Gifts</b>		
GFWC	100.00	
Southern Region	100.00	
TFS Graduates	1000.00	
President's Gift/Guard	500.00	
Scrapbook, President	100.00	
<b>Secretary of State</b>	30.00	
<b>Georgia LEADS Rep to GFWC</b>	250.00	
<b>Fundraisers</b>	508.00	
<b>Yearbook Inserts and Tabs</b>	0.00	
<b>Miscellaneous</b>	1,000.00	
<b>TOTAL</b>	<b>130,573.00</b>	

**GFWC Georgia**  
**Financial Report**  
**June 1, 2020 – May 31, 2021**

**INCOME**

Description	Budget	Actual
<b>Dues</b>		
1750 Members X \$20.00	35,000.00	32,800.00
20 Members X \$15.00	300.00	0.00
<b>Ella F. White Interest</b>	32,000.00	32,000.00
<b>Student Art Contributions</b>	1,000.00	1775.00
<b>TFS Special Event</b>	1,000.00	1,000.00
<b>State Convention Fund</b>	1,640.00	1640.00
<b>Fund Raisers</b>	6,546.00	14,587.05
<b>Yearbook Inserts and Tabs</b>	4,000	3,197.07
<b>Awards</b>	1500.00	925.00
<b>Events</b>		
Ga. LEADS	1,000.00	0.00
Institute	25,500.00	8,744.55
Committee Meetings	500.00	365.92
Convention	25,500.00	20,550.31
<b>Miscellaneous Donations</b>		7,146.00
<b>Total</b>	<b>135,486.00</b>	<b>124,730.90</b>

**EXPENDITURES**

<b>Dues</b>		
GFWC 1750 X 15.00	26,250.00	26,250.00
GFWC 20 X 10.00	200.00	0.00
Southern Region	30.00	30.00
<b>EFW</b>		
EFW Endowment 2%	177.00	162.90
EFW Club Contributions	1,800.00	2095.00
<b>Events</b>		

Ga. Leads	1,000.00	0.00
Institute	25,000.00	9348.55
Committee Meetings	500.00	279.58
Convention	25,000.00	25,000.00
Convention Fund	1,750.00	1640.00
<b>Utilities</b>		
Pest Control	170.00	28.41
Telephone/Internet	1,500.00	1158.20
Electricity	3,000.00	2,236.68
Water and Sewage	620.00	614.04
<b>Office Expenses</b>		
Alarm	420.00	420.00
Bank Charges/Credit Card	50.00	852.34
Copies	150.00	328.27
Equipment (New/Maintenance)	2,000.00	1,580.73
Insurance (Liability/Renters)	3,200.00	3237.00
Postage	200.00	397.48
Post Office Box Rental	116.00	122.00
Supplies	1,500.00	943.69
Website Maintenance	600.00	117.00
Constant Contact	588.00	539.00
IT	375.00	0.00
Property Taxes	225.00	209.95
<b>Employee/Contracted Services</b>		
Administrative Assistant	18,500.00	15355.70
Employer Contributions	1,575.00	<del>5,875.67</del> 1,365.24
Travel	100.00	0.00
Payroll Services	500.00	0.00
Financial Review	500.00	500.00
<b>Officer Allotments/Allowance</b>		
President	3,000.00	3,000.00
First Vice President	1,500.00	1,500.00
Second Vice President	1,000.00	1,000.00
Director of Junior Clubs	1,000.00	1,000.00
Third Vice President	800.00	800.00
Outgoing President	800.00	800.00

Outgoing Junior Director	800.00	800.00
President Elect	800.00	0.00
Director of Junior Clubs Elect	800.00	0.00
Recording Secretary	100.00	100.00
Treasurer	200.00	200.00
Community Ser. Programs	250.00	250.00
<b>Awards</b>		
Student Art	1,000.00	0.00
Art Judges	75.00	0.00
Awards (Club Winners)	925.00	0.00
Awards Chairman	300.00	0.00
<b>Gifts</b>		
GFWC	200.00	0.00
Southern Region	100.00	0.00
TFS Graduates	1000.00	502.04
President's Gift/Guard	250.00	0.00
Scrapbook, President	100.00	0.00
<b>Secretary of State</b>	50.00	55.00
<b>Georgia LEAD Rep to GFWC</b>	250.00	500.00
<b>Fundraisers</b>	2,000.00	10,871.46
<b>Yearbook Inserts and Tabs</b>	3,000.00	1324.33
<b>Miscellaneous</b>	0.00	2912.11
<b>TOTAL</b>	<b>135,486.00</b>	<b>126,037.13</b>